

Agricultural Technology Management Agency (ATMA) Vaishali
FORMAT FOR THE MONTHLY PROGRESS REPORT (MPR) UNDER ATMA
PROGRAMME

Progress for the Month of January- 2013 for the financial
Year 2012-2013 of Vaishali District

Sl. No	Programme	Target		Achievement for the Reporting Month		Cumulative Achievement till the Reporting Month	
		Physical	Financial	Physical	Financial	Physical	Financial
I	Farm Oriented Activities						
B.1	Developing SREPs (Numbers)						
B.2	a) Inter State	608	6.080	102	0480.70	291	1.89556
	No. of Trainings						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
	b) Within State	1168	8.760	230	1.58800	390	1.69836
	No. of Trainings			2		5	
	No. of Participants			70		230	
	Male			64		219	
	Female			6		11	
	No. of Man days			230		390	
	c) Within District	4000	16.00	100	0.10	1950	6.98727
	No. of Trainings					7	
	No. of Participants					1950	
	Male					1843	
	Female					107	
	No. of Man days					1950	
B.3	Demonstration						
	Agriculture (Nos.)	336	13.440			336	
	Allied Sectors (Nos.)	747	29.894				
	Total No. of Participants					336	
	No. of CIG						
	No. of Individual Farmers					336	
	No. of Male Farmers						
	No. of Female Farmers						
B.4	Exposure Visit						
	a) Inter-state	800	4.800			321	0.56948
	No. of EV					3	
	No. of Participants					104	
	Male					104	
	Female						
	No. of Man days					303	
	b) Within-state	1152	3.456		0.14400	450	0.94400
	No. of EV					1	
	No. of Participants					450	
	Male					450	
	Female					-	

	No. of Man days					50	
	c) Within-District	1200	3.000				
	No. of EV						
	No. of Participants						
	Male						
	Female						
	No. of Man days						
B.5	Mobilization of Farmers Group						
	a) Capacity Building, skill development and support services	256	12.800			117	
	No. of Groups formed					117	
	b) Seed Money/Revolving fund	30	3.00				
B.6	Rewards & Incentives – Best organized group representing different enterprises (5 groups)	5	1.000				
B.7	Farmer Award						
B.8	District level exhibitions, Kisan Melas, fruits/ Vegetable shows		4.00				1.25
	No. of events						
	Total no. of visitors						
	Male						
	Female						
B.9	Number of leaflets made and distributed		4.00				2.11629
	Number of advertisements made						
B.10	Number of technology packages developed (CD)	10	2.00				
B.11	Farmers Scientist Interactions at district level	2	0.40		0.9994	2	0.39945
	No. of interaction					2	
	No. of farmers participated					60	
	Male					59	
	Female					1	
	Designate expert support from KVK/ SAU at district level	1	0.24				
B.12	Organization of field days and Kisan Gosthies	32	4.80			32	3.40257
	No. of FD/KG					32	
	No. of farmers anticipated					59500	
	Male					52955	
	Female					6545	

B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	1	2.0				
	Whether KVK involved?						
	No. of issues/ trials allocated						
B.14	Establishment of ATMA like institutions Recurring specialist and functionary support		23.040		1.32738	16	18.08189
	Support block level block Technology Manager (BTM) (per Block)	16	28.80			16	9.52
	Operational Expenses for BTM (per block)	16	9.60				
	Specialist Support at Block level (SMS)	32	19.20			31	6.20
	Operational Expenses for for SMS at block level (Including Mobility in the field, mobile connectivity , and other expenses)	32	13.44			31	4.34
	TA/DA and Operational expenses for district level		6.50		0.02450		2.88540
	Operational expenses at block level	16	4.80	16	0.88000	16	0.88000
	Hiring of vehicles		1.50		0.38600		1.34100
	Recurring						
	Equipment						
	Civil works and Re-furbishing of ATMA office						
B.15	Establishment of block level FIACS (Numbers)						
B.16	Farm School	160	47.040				15.00
	Agriculture						
	Allied						

D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL						
D.1	Support for district level Training Institutions	1	5.00				
D.2	Setting up CRS		18.00			1	18.00
	Current status						
E.	OTHER INNOVATIVE ACTIVITIES						
E.2	Innovative activities – District component	16	8.00		0.09000		1.60071
	Krishi Vaigyanik Gaon Ki Ore						
	Chief Minister Rapid Seed Exchange Programme						
	Seed Village						
	TOTAL (B.1 to E.2)		304.59		5.12052		97.11198

II. Public-Private Partnership in Extension :

(Amount in Lakh Rupees)

Targets for the Year (Minimum 10% Distt. Allocation on Activities) (Rs. In Lakhs)	Name of Private Sector	No. of Private/ NGO Partners involved	Performance up to the month in the current financial year			Cumulative Performance since inception up to the month under Report		
			Sector of Participation		Amount Released to Private Partner	Sector of Participation		Amount Released to Private Partner
			Agri.	Allied	(Rs. In Lakhs)	Agri.	Allied	(Rs. In Lakhs)

III. Training of Extension Personnel :

Targets for the Year			Performance up to the month in the current financial year		
Personnel to be Trained at			No. of Extension Functionaries Actually Trained at		
District	BAMETI	MANAGE or Any Other	District	BAMETI	MANAGE or Any Other

IV. Any Other Activity

V. Financial Progress Under Extension Reforms Programme (ATMA Scheme): (Rs. In Lakhs)

1	Opening Balance as on 1.04.2012 Central share	
2	Opening Balance as on 01.04.2012 State share	341754.00
3	Total Opening Balance as on 1.04.2012	341754.00
4	Funds Received from BAMETI under Central Share up to the month in the current financial year	7900000.00
5	Funds Received from BAMETI under State Share up to the month in the current financial year	2048000.00
6	Total funds Received from BAMETI up to the month in the current financial year	10289754.00
7	Funds available up to the month under Report under Central share	485489.00
8	Funds available up to the month under Report under State share	605119.00
9	Total funds available up to the month under report	1090608.00
10	Expenditure incurred up to the month under Report under Central Share	460847.00
11	Expenditure incurred up to the month under Report under State Share	51205.00
12	Total Expenditure incurred up to the month under Report	512052.00
13	Unspent balance of central share on the 1 st day of the month under Report	24642.00
14	Unspent balance of State share on the 1 st day of the month under Report	553914.00
15	Cumulative unspent balance on the 1 st day of the month under Report	578556.00

Remarks:

Accountant
ATMA Vaishali

Project Director
ATMA Vaishali